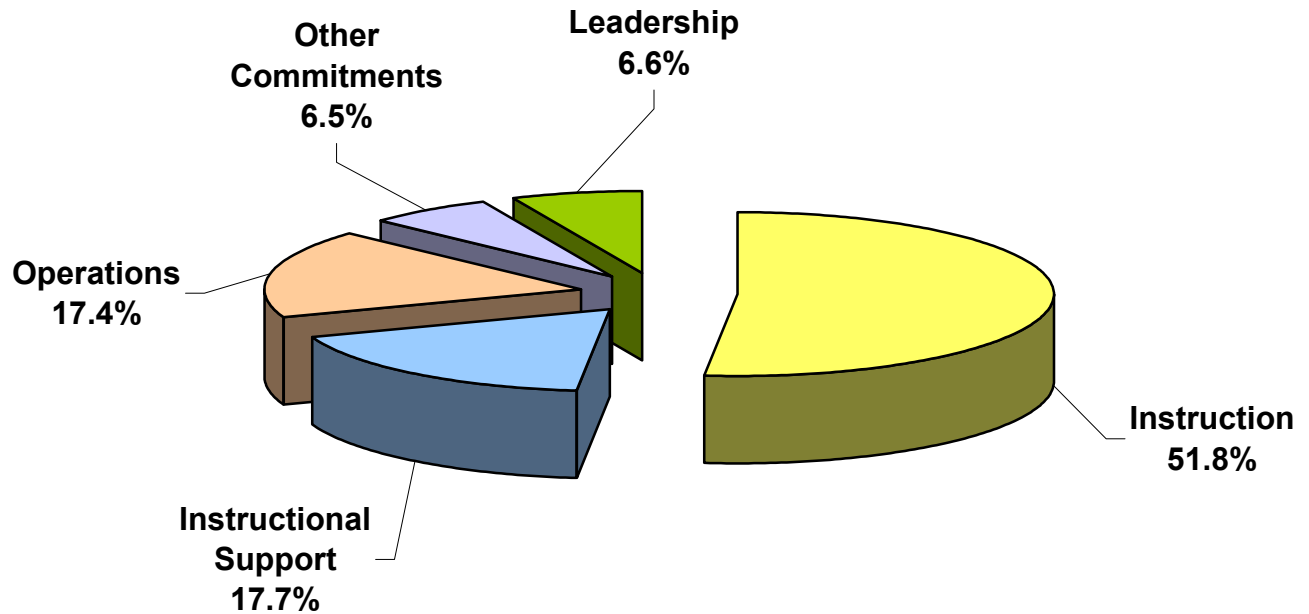
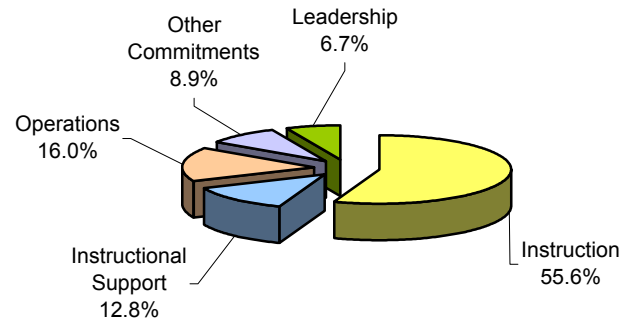


Chariho School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,742	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,088,770	\$6,705	51.8%
Instructional Support	\$8,584,768	\$2,294	17.7%
Operations	\$8,434,196	\$2,254	17.4%
Other Commitments	\$3,128,597	\$836	6.5%
Leadership	\$3,209,299	\$858	6.6%
Total District Expenditures	\$48,445,629	\$12,946	100.0%